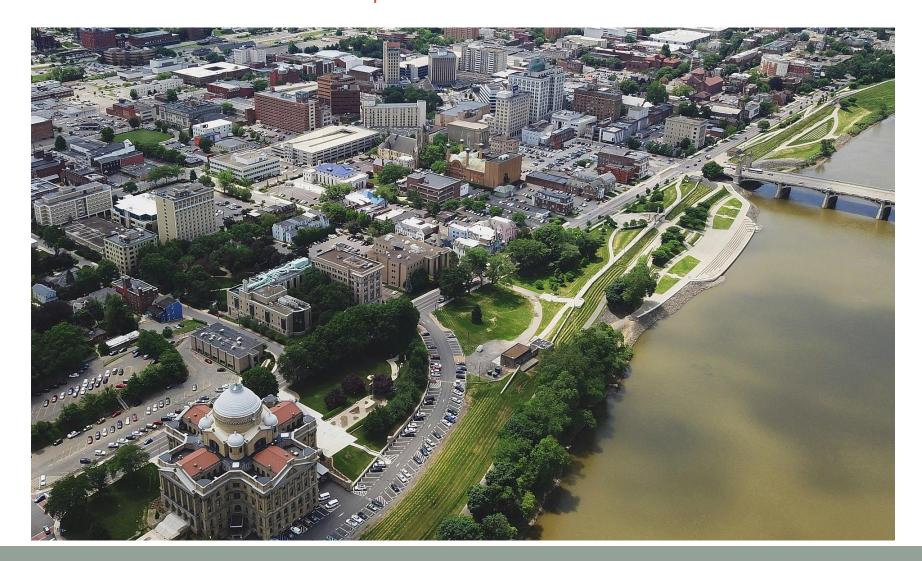
DOWNTOWN WILKES-BARRE AND THE AMERICAN RESCUE PLAN ACT

April 20, 2022



DCP manages Downtown Wilkes-Barre's designated Main Street program and the Downtown W-B Business Improvement District





DCP's relevant ARPA allocations:



City of Wilkes-Barre: \$37 million

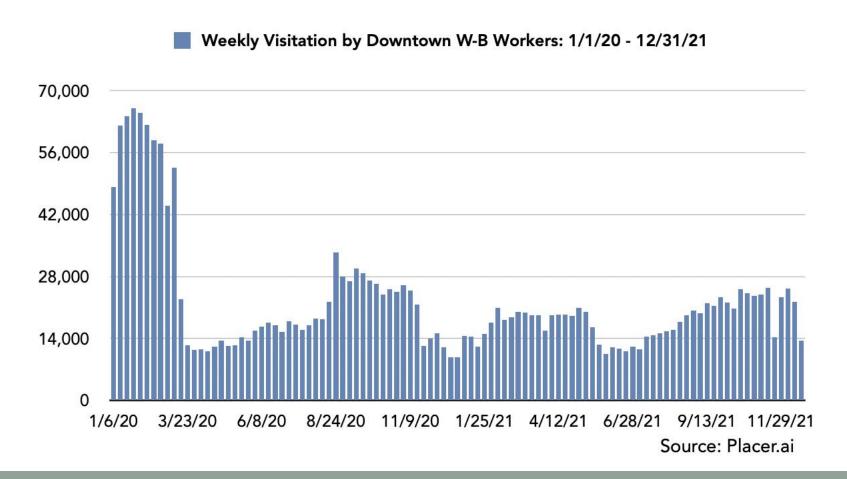


County of Luzerne: \$112 million



COVID's Impact on Downtown Wilkes-Barre:

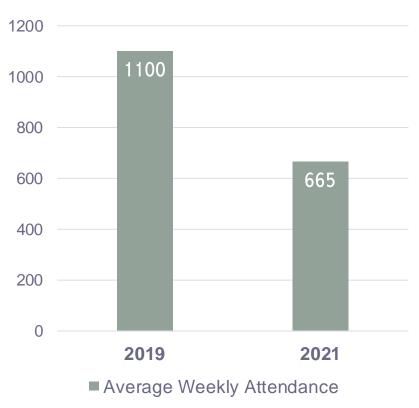
Feb. 2020: 249K Downtown worker visits Feb. 2022: 130K Downtown worker visits





COVID's Impact on Downtown Wilkes-Barre:

Farmers Market Attendance:



Overall 2021 Downtown W-B restaurant customer traffic:

68% of 2019 levels

Source: Placer.ai

Downtown storefront retail/restaurant/service closings:

2020: 5

2021: 7

2022 (YTD): 3



DCP's downtown recovery strategy has five pillars:

- Ensure that Downtown Wilkes-Barre is consistently clean, safe, and attractive.
- 2. Help Downtown's existing businesses and venues get through this crisis.
- Improve the product create lively, interesting, high-quality places.
- 4. Market those places to the people we wish to attract.
- 5. Plant the seeds for new economic growth.

DCP's ARPA funding requests are intended to support those five pillars.



DCP's Priorities for 2022:

Economic Vitality:

- Continue to facilitate downtown business recovery.
- Expand District Clean & Safe Services.
- Address Social Service Issues with Agencies and City.
- Expand Downtown College Ambassador program.
- Partner with Chamber and City on SPARK/business recruitment.
- Target business recruitment around key customer segments (downtown residents, college students, young professionals, arts/ culture/dining patrons)

Design:

- Initiate next steps of plan for Public Square renewal.
- Finish West Market Street Gateway A/E and determine next steps.
- Focus on targeted placemaking - specifically retail "curb appeal" — in conjunction with business recruitment efforts.
- Develop opportunities for additional public art (murals, sculpture, architectural lighting).

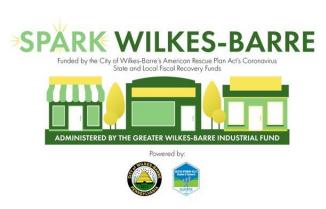
Image/Promotions

- Continue "Downtown Rebound" events to reanimate district and support storefront businesses.
- Implement a focused marketing initiative to sell downtown to the region.
- Create Arts/Culture Working Group.
- Hold Focus Groups with downtown residents and young professionals to determine opportunities and unmet needs.
- Revisit Party on the Square for college students.



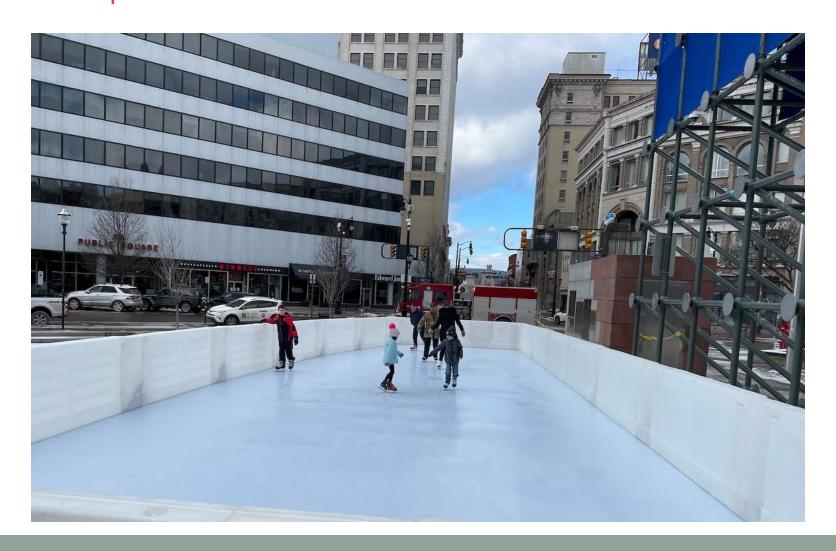
The City of Wilkes-Barre's initial ARPA Plan:

- Grants to nonprofit human service agencies in city (via United Way of Wyoming Valley): \$1 million
- SPARK occupancy grants for new businesses in city fund (via Greater Wyoming Valley Chamber): \$1 million
- \$300 in assistance for every income-qualified resident household (via Commission on Economic Opportunity):
 \$3.5 million
- Grants for owner-occupied home improvement (via City of Wilkes-Barre): \$750,000
- Grants for homebuyer closing costs and down-payment assistance (via City of Wilkes-Barre): \$750,000
- City stormwater, sewer infrastructure, and park projects
- Additional programs to benefit residents:
 - Reduction of city garbage bag prices
 - Reduction of parking meter rates
- Business recovery assistance (via Diamond City Partnership): TBD





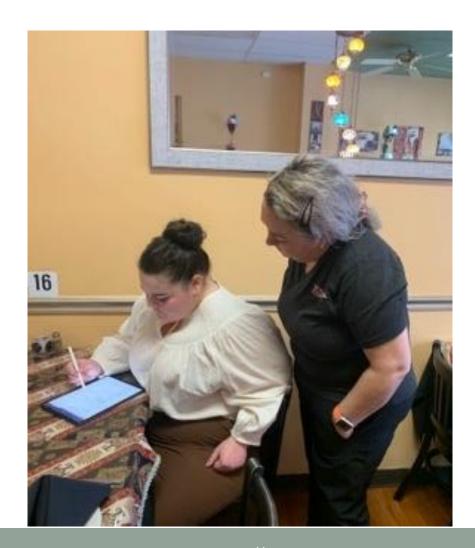
\$55,000 in City ARPA funds paid for a new synthetic ice rink on Public Square:





DCP's ARPA Request to City of Wilkes-Barre:

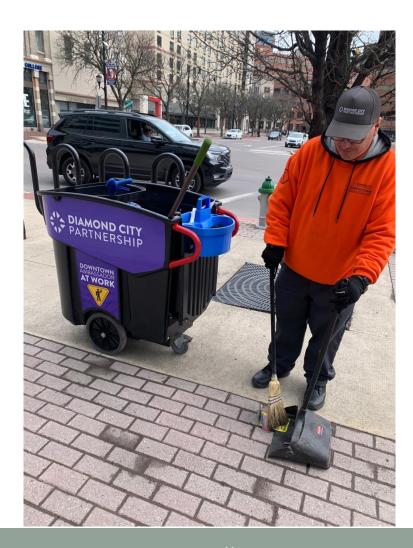
- Focused DCP marketing initiative to sell Downtown W-B's assets and attract regional visitors to offset the loss of downtown workers.
- Support for DCP College
 Ambassador Program (one-on-one student marketing, digital media, and design technical assistance to downtown storefront business owners).
- Funding Request: \$300,000 (\$100,000/year for 3 years)





DCP's ARPA Request to Luzerne County:

- Funding to expand DCP's Downtown
 Ambassadors by adding new uniformed,
 unarmed "Safety Ambassadors" to combat issues created by the sustained decrease in Downtown worker and visitor volumes.
- The new Ambassadors will support DCP's existing clean team while providing hospitality support, performing business checks, helping to connect at-risk individuals to services, and providing new "eyes and ears" on the street.
- Funding Request: \$1,200,000 (\$400,000/year for 3 years)





Supporting other ARPA requests to Luzerne County:

- Development of permanent facility to serve homeless and at-risk individuals:
 - Addressing needs identified by Downtown Social Issues Task Force
 - Initiative led by social service agencies
 - Envisioned components include day program, vocational training, and transitional and permanent housing with wraparound services for individuals and families.
- Recapitalization of countywide COVID business assistance grant program:
 - Effort led by chambers of commerce
 - Initial requests tabled by Luzerne County Council



Questions?



